

Local Sustainable Transport Fund

Changing behaviour in Southampton









Southampton

- Retail hub of south coast
- Cruise capital of EU
- Leading commercial dockyard
- Declining GVA per head
- High levels of public sector employment

- Growing inner city population
- Young population
- Short journeys to work
- High % of self containment
- Historic underinvestment in transport











LSTF Objectives and targets

- A 12 percentage points change in modal share away from the private car to other modes
- A real terms cut in emissions from transport (including freight) of between 10-20% despite the addition of 7 million more trips per annum over the next 20 years
- Facilitate the development aspiration of the City including 30,000 new jobs to 2026
- Economic growth by sustainable access, improved local employment opportunities and enhanced business performance
- Improve levels of physical activity, health and wellbeing through increased active travel







LSTF Principles

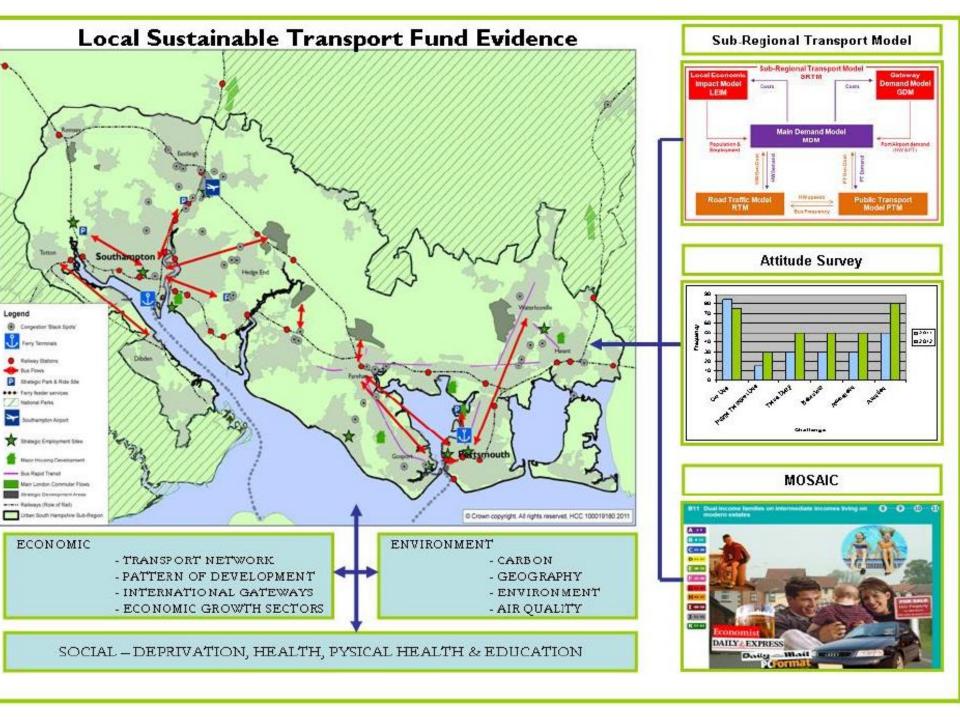
EVIDENCE LED

LEGACY

IN PARTNERSHIP







Understanding Target groups through Mosaic

Segment 15: Well qualified, young professionals living in purpose-built prestigious locations

Key features

- Young professionals
- Good careers
- Purpose-built flats
- Use public transport
- Low interaction with the council
- Council tax direct debit
- Very active lifestyles
- Light smokers
- Alcohol attributable admissions

Family composition

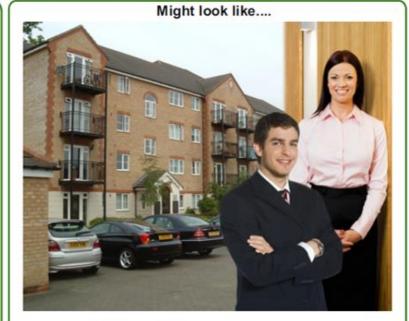


Age group









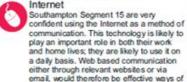






Communication channels

Most likely to respond to:



reaching these residents.

SMS text

Mobile phones tend to be integral to the lives of Segment 15, keeping them continually contactable for work and their network of friends. Consequently, this would be an effective method by which to engage with this often time constrained population.

Telephone

Residents in this Segment are likely to be heavy users of landline phones for both business and personal use. Telephone advice fines that are open around the clock are a convenient way for this Segment to access information and interact with services at a time that suits them.

Least likely to respond to:

Face-to-face

Local newspapers





Travel behaviour change mandate

A Travel Attitudes Survey of 1500 Southampton residents in April 2011 asked...

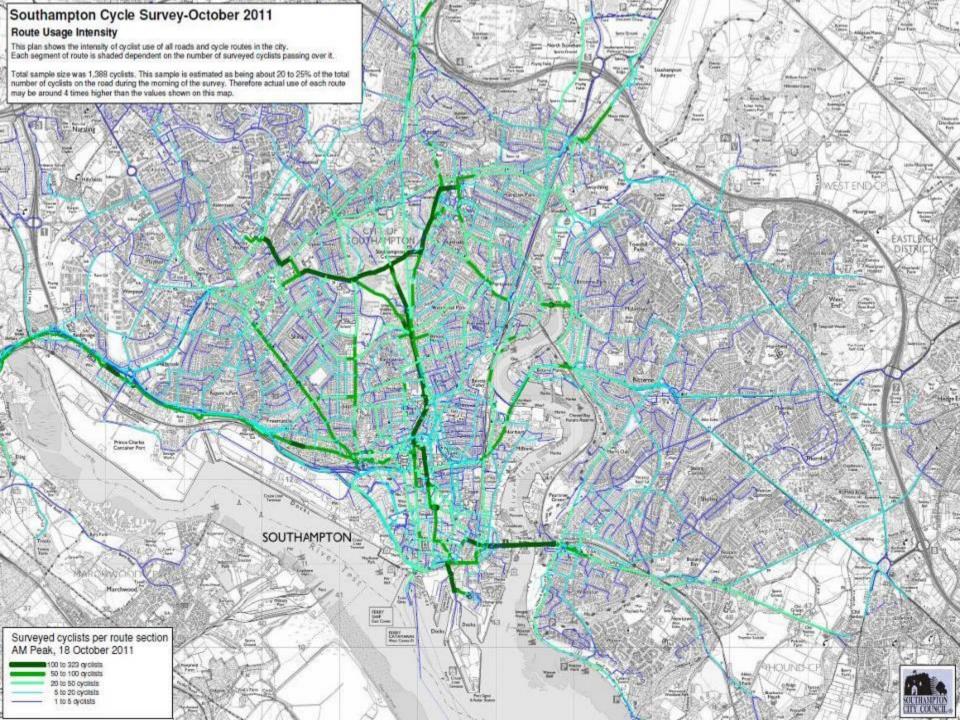
"Smarter Travel Southampton is a proposed initiative, consisting of information, promotions and events to help local residents cycle, walk or use public transport more often to benefit their health and the environment and reduce local congestion.

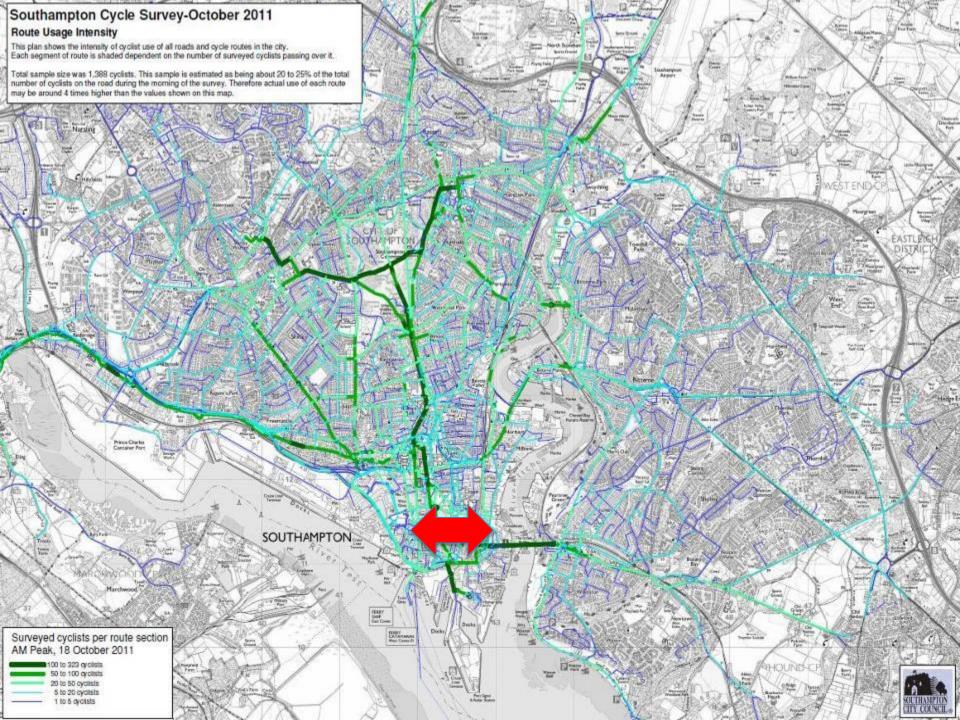
Do you believe this in the kind of service that Southampton City Council should invest in?"

$$No = 8\%$$











Local Sustainable Transport Fund (LSTF)

Project	Lead	DfT grant funding (£)	Total with match funding (£)
A Better Connected South Hampshire	TfSH	17.84 mill	24.17 mill
Southampton Sustainable Travel City	SCC	3.96 mill	5.72 mill

TfSH – Transport for South Hampshire

SCC – Southampton City Council







Centre for Sustainable Travel Choices





Southampton





How it's delivered



Walking and cycling

- Community projects
- Adult cycle training
- Cycle maintenance training
- Bike Dr
- Led walks and rides
- Health promotion

Marketing & campaigns

- My Journey marketing
- Website
- My Journey Roadshows
- Events (e.g. SkyRide)
- Journey Planner
- Personal Journey Planning

Public transport

- Bus stop enhancements
- Station travel planning
- Brompton Dock (cycle hire)
- Promotion of Solent Travelcard

Smarter driving

Car clubs

Freight

- Car sharing
- Smarter driver training

- Sustainable Distribution Centre
- Promotion of green deliveries

Schools

- Accreditation and campaigns
- Bike-It
- Independent travel training
- Walk once a week
- College travel plans
- Cycle parking

Businesses

- Tailored advice and support
- Specialist business forums
- Commuter Challenge
- Cycle parking
- In to Work with a Solent Travelcard

Infrastructure changes

- Eastern Cycle Route
- Station Quarter (North) public realm scheme
- Real Time Information for Buses
- Pedestrian wayfinding

Technology

- Air Alert
- Smart phone apps
- Social media / website











My Journey Campaign















Projects: My Journey products

Walking and Cycling





- Free Bike Dr (public, schools, workplaces, community events)
- Maintenance courses = £5
- City cycle training = £5
- Bike loan schemes at community centres
- Volunteer led health walks
- Joint Public Health project in Redbridge and Coxford wards
- Sustrans Active Steps





Projects: Travel Training









Projects: Into Work with a Solent **Travel Card**



In partnership with Southampton Job Centre Plus

Criteria

- Unemployed for around 13 weeks
- 18-24 years
- Transport costs as a barrier
- Transport horizons



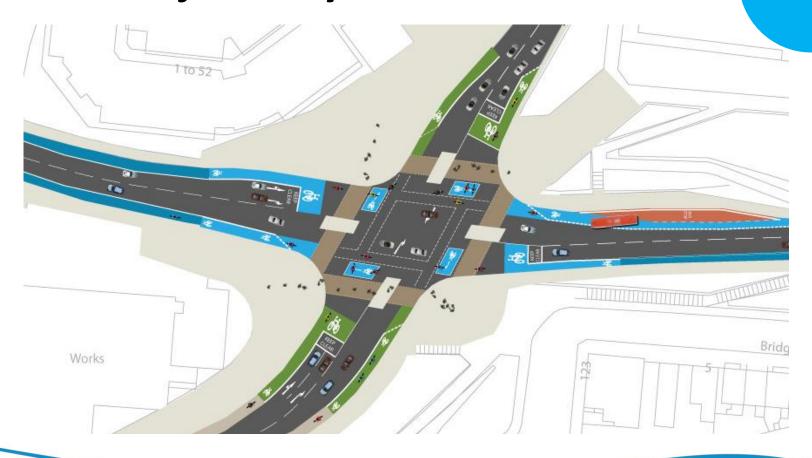






Projects: Cycle infrastructure

Cycling









Projects: Legible Bus Networks





- Common branding & timetabling
- Phase 1 2012/13 181 bus stops
- Phase 2 2013/14 180 bus stops









Projects: Real Time Bus info



- Motivated by budget cuts
- Innovative delivery model
- Revenue costs cut from £260k to £40k

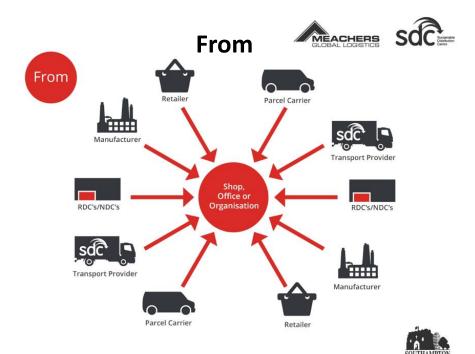


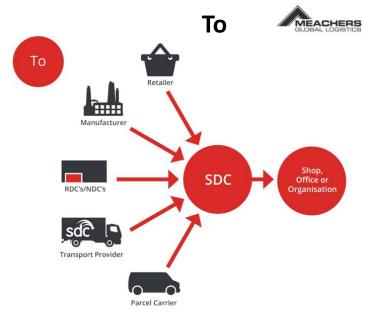




Projects: Sustainable Distribution Centre Smarter Sustainable Logistics

Freight









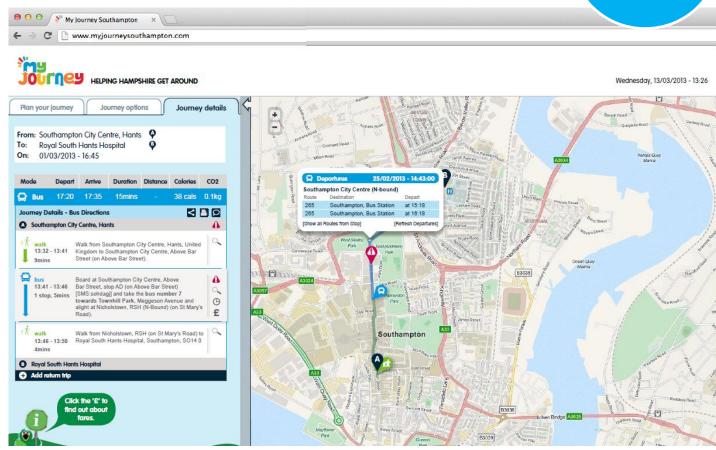




Project: Journey Planner

Technology











Projects: Linked Projects

The strategy



BETTER BUS AREA FUND



Next Stop Audio-Visual Systems

Bus refurbishment

Hybrid Flywheel technology



Public Realm

improvements, RGF,

Growth fund









Legacy

- Over £500k reduction in revenue costs
- 40 individuals travel trained saving on social care budget and more important some real life skills and independence given
- RTI operating costs reduce from £260k PA to £40k
- Smartcard back office consolidation and sharing
- Over 100 apprenticeships in bus sector
- Training for HGV drivers addressing market supply failure
- Job centre plus resulted in 1400 jobseekers trained and supported. 45% went on to secure a job compared to 5% in control group







Evidence Led

- 3% modal shift away from car in second year
- 3% increase in cycling between 2011 -2013
- Statistically significant 6% reduction in vehicle traffic on primary routes in the city.
 Compares well to control areas
- Large rise in car sharing
- Rail patronage grown by 10% but in line with national trends

But

- Small reduction in walking?
- Bus patronage holding steady an achievement in light of significant network change and subsidy cuts







Partnership

- Strong partnerships formed with voluntary sector that have had their own bid success
- Strengthened regional partnerships with other local authorities leading to shared delivery and closer joint working
- Freight consolidation centre is heading towards being commercially viable without public sector support due to co-design of proposals with private sector
- Soup club!
- Recognition
 - Marketing awards
 - Design awards
 - Transport City of the Year 2013









Further information

www.myjourneysouthampton.com

Thank you for listening.

Any questions?



